



Annual Work Plan

Montenegro - Podgorica

Project: 00090468
 Project Title: ICT for Development
 Year: 2016

Report Date: 6/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018	UNDP	30071	Gov of Mon	71200	International Consultants	5,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	10,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	38,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	540,000.00
	Project Management	1/9/2015	31/8/2018	UNDP	30071	Gov of Mon	71600	Travel	3,000.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30071	Gov of Mon	73100	Rental & Maintenance-Premises	6,000.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	25,000.00
				UNDP	30071	Gov of Mon	61200	Salaries Costs - GS Staff	8,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	3,000.00
	Two pilot e-services	1/9/2015	31/8/2018	UNDP	30071	Gov of Mon	75100	Facilities & Administration	3,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	5,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	30,000.00
				UNDP	30071	Gov of Mon	71200	International Consultants	5,000.00
	TOTAL								684,000.00
	GRAND TOTAL								684,000.00



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00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018					5,650.00
TOTAL								5,650.00
GRAND TOTAL								5,650.00



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00096222 ICT for Development	Design of SIS&interoperabili	1/9/2015	31/8/2018				40,300.00	
TOTAL							40,300.00	
GRAND TOTAL							40,300.00	